

OPM-10

ROUTING AND RECORD SHEET



SUBJECT: (Optional)

IHC OSIX Proposal

FROM: R. W. Manners
Director, Foreign Broadcast
Information Service

EXTENSION

NO.

FBIS-0166-88

DATE

13 JUL 1988

25X1

25X1

TO: (building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

RECEIVED

FORWARDED

1. Deputy Director for
Science & Technology

2. Room 6E45
Headquarters

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15.

CONFIDENTIAL

FBIS-0166-88

13 JUL 1988

MEMORANDUM FOR: Deputy Director for Science and Technology

FROM: R. W. Manners
Director, Foreign Broadcast Information Service

SUBJECT: IHC OSIX Proposal [REDACTED]

1. At our June monthly meeting, I mentioned that [REDACTED] Chief of the Information Handling Committee of the Intelligence Community Staff, had floated an OSIX proposal designating FBIS as the project's executive agent and locating the Open Source Center in FBIS facilities. As I indicated, we were quite surprised to find that the proposal did not take into account our earlier input, and we told [REDACTED] that FBIS could not support the proposal in its current form. In case the subject comes up in your dealings with the DDCI or IC staffs, FBIS' main concerns are outlined below. [REDACTED]

2. On 1 June, [REDACTED] met with our engineering and requirements people and asked for reaction to his draft proposal, which he hopes to have in final form for the DDCI by July. Our response was largely negative; the proposal is seriously flawed and is based on faulty assumptions. Among its major problems are the following:

--It grossly understates the project's estimated cost. While [REDACTED]'s figure is \$18-20M, the FBIS/GE study estimated development and O&M costs at \$85.5M over 6 years; the Open Source Action Group's 6-year estimate ranged between \$95M and \$120M.

--The IHC proposal assumes OSIX will be installed in FBIS and its facilities integrated into "the ongoing FBIS ADP Modernization Program." This, of course, is not possible for three reasons: 1) there is no extra space in the FBIS Data Center, 2) the Modernization Program will terminate in FY 89, and 3) there are problems in protecting a CIA operational system from external access.

--The proposal sets FY 90 as the targeted implementation period for the beginning of the project. We think this is unrealistic because it does not allow time for developing system specifications and requirements.

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25X1

SUBJECT: IHC OSIX Proposal. [REDACTED]

--Coordination has not been finalized among FBIS, OIT, and OIR as stated in the proposal. There has been no coordination with OIR since prior to Frank Ruocco's re-assignment.

--The proposal's budget strategy fails to take into account the present budget environment and lacks a coherent program approach.

[REDACTED]

25X1

3. Based on these discussions, we understand [REDACTED] intends to rewrite the proposal, incorporating the points we raised at the meeting and to send a copy to FBIS. He also intends to take another look at funding requirements to reflect possible use of leased facilities and staffing needs separate from AFS. [REDACTED]

25X1

4. If you should require further details, DC/ESG [REDACTED] can arrange to brief you. Meanwhile, I will keep you informed of any further developments. [REDACTED]

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25X1

25X1

Distribution:

Orig - DDS&T

1 - DS&T Registry

1 - RWManners Corres

1 - D/FBIS Chrono

1 - C/ESG

1 - C/E&PS

1 - FBIS/Registry

DS&T/D/FBIS/[REDACTED] (11 Jul 88)

25X1

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ROUTING AND RECORD SHEET

SUBJECT: (Optional)

IHC OSIX Proposal

FROM: R. W. Manners
Director, Foreign Broadcast
Information Service

EXTENSION

NO.

FBIS-0166-88

DATE

13 July 1988

TO: (Officer designation, room number, and building)

DATE

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OFFICER'S
INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. Deputy Director for
Science & Technology

7/18

7/18

2. Room 6E45
Headquarters

3.

4. D/FBIS

5.

DD/FBIS

6.

C/ESG

7.

7/21

Ray

8.

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13.

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15.

Bob,

You need to work with
[redacted] on this to be sure
it comes out like you want.
Go on the offensive.

Evan
18 July 1988



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CONFIDENTIAL

FBIS-0166-88

13 July 1988

MEMORANDUM FOR: Deputy Director for Science and Technology

FROM: R. W. Manners
Director, Foreign Broadcast Information Service

SUBJECT: IHC OSIX Proposal [redacted]

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SUBJECT: IHC OSIX Proposal [REDACTED]

25X1

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25X1

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25X1

25X1

25X1

[REDACTED]
R. W. Manners

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